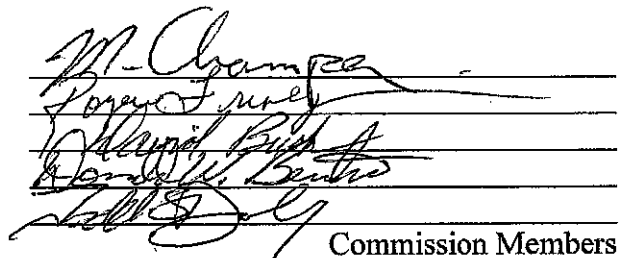


CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

Table of Contents:	Page No.	Year <u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget		
General	1	346,966
Totals		346,966
Statement of Cond. Lease- Purchase and Certificate of Participation		
Publication	2	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____


Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross Box 504
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance	146,535	179,219	130,166
Receipts:			
Appropriation	355,719	316,166	340,000
Interest	5,000	4,500	1,500
Other	15,000	20,000	20,000
Reimbursements	500	500	300
Interest on Idle Funds			
Total Receipts	376,219	341,166	361,800
Resources Available	522,754	520,385	491,966

Expenditures	343,535	390,219	346,966
Total Expenditures	343,535	390,219	346,966
Unencumbered Cash Balance	179,219	130,166	145,000

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 13 day of July, 2011 at 6:30 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2009-2010	CURRENT YEAR ESTIMATED 2010-2011	PROPOSED BUDGET YEAR 2011-2012
General	343,535	390,219	346,966
Totals	343,535	390,219	346,966
Lease Purchase: Principal Balance @ Beg of FY			



Recreation Commission Secretary

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Sedgwick County, with a general paid circulation on a yearly basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said County and state for a period of more than five years prior to the first publication of said notice and has been admitted to the post office of Cheney, Kansas, in Sedgwick County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made
On the 30th day of June, 2011

Second Publication was made
On the 7th day of July, 2011

Third Publication was made
On the _____ day of _____, 20____

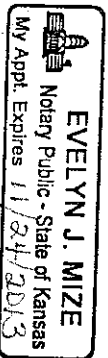
Total Publication Fee \$ 261.00

Diane Neises

Subscribed and Sworn to before me this 8th
Day of July, 2011.

Notary Public Evelyn J. Mize

My Commission expires on June 30, 2013



PUBLIC NOTICE

Published in The Times-Sentinel June 30, 2011

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[Signature]
Recreation Commission Secretary